



ABSTRACT

Combined Water Supply Scheme to Annur and Mooperipalayam Town Panchayats in Coimbatore District, Avinashi Town Panchayat in Tiruppur District, Airforce Station, Sulur and Bulk Quantity to 155 Rural Habitations in Palladam and Tiruppur Unions in Tiruppur – Administrative Sanction – Orders – Issued.

Municipal Administration and Water Supply (WS.1) Department

G.O. (Ms.) No.17

Dated:05.03.2018

Read:

1. G.O.(D) No. 120, Municipal Administration and Water Supply Department, dated 8.3.2013.

2. From the CMD, NABARD, Letter No. NABARD NB(TN) /SPD/414 /RIDF-6/RIDF XXIII/2017-18 dated 2.1.2018

3. From the MD, TWAD Board Letter No.F.1801/ Annur TP CWSS / AE3/ PDC/ 2016 dated 17.1.2018.

Order:

The Former Chief Minister of Tamil Nadu announced under Rule 110 that Combined Water Supply Scheme to 155 rural habitations under 6 Panchayats in Tiruppur and Palladam of Tiruppur District will be taken up for implementation. The Honourable Minister for Municipal Administration and Rural Development announced that investigation will be taken up for providing Combined Water Supply Scheme (CWSS) to Annur, Mooperipalayam Town Panchayats in Coimbatore District and Avinashi Town Panchayat in Tiruppur District. In the Government Order first read above, the Managing Director, Tamil Nadu Water Supply and Drainage Board was directed to formulate a Water Supply Scheme to Sulur Air Force Station (SAF) as deposit work.

- 2. Combining the above schemes, the Hon'ble Chief Minister of Tamil Nadu during Dr. MGR Centenary Celebration at Coimbatore on 3.12.2017, has announced that Combined Water Supply Scheme to Annur and Mooperipalayam Town Panchayats in Coimbatore District, Avinashi Town Panchayat in Tiruppur District, Airforce Station, Sulur and Bulk Quantity to 155 Habitations in Palladam and Tiruppur Unions in Tiruppur District with River Bhavani as source will be implemented with NABARD funding.
- 3. The Managing Director, Tamil Nadu Water Supply and Drainage Board in his proposal third read above has stated that, accordingly, investigation works have been taken up by TWAD Board and Detailed Project Report has been prepared at an estimated cost of Rs.241.00 Crore. The project beneficiaries include 3 Town Panchayats, namely, Annur, Mooperipalayam and Avinashi, Sulur Airforce Station



with bulk provision for 155 rural habitations in Palladam and Tiruppur Unions in Tiruppur District. The project design contemplates 2020 as Base Year with Population / Demand projection computed for Intermediate stage at 2035 and Ultimate stage at 2050.

4. The Managing Director, Tamil Nadu Water Supply and Drainage Board has informed that the total Project Cost of the scheme works out to Rs.241.00 Crore and Rs.439.00 lakhs for Annual Maintenance (AM). In the letter second read above the NABARD has sanctioned this project under RIDF XXIII (2017-2018) and the loan assistance for this scheme is Rs.163.33 Crore. The MD, TWAD Board has stated that the scheme may be implemented with NABARD Loan Assistance of Rs.163.33 Crore under RIDF XXIII for 2017-18, 100% deposit by SAF and MNP/SFC Grant based on applicable fund matrix approved by Government. The proportionate cost of the project is as below:

SI. No.	Beneficiary	Project Cost (Rs. in Crore) 33.23	
1	Annur TP		
2	Mooperipalayam TP	34.24	
3	Avinashi TP	58.15	
4	155 Habitations in Palladam and Tiruppur Unions	88.63	
5	Sulur Air Force station	26.75	
	TOTAL	241.00	

- 5. The Board vide Resolution No.2.15 (3), dated:24.11.2017, has resolved to recommend to the Government through Empowered Committee to accord Administrative Approval to the Detailed Project Report for the above scheme at a cost of Rs.241.00 crore and Rs.439.00 lakh towards annual Operations and Maintenance as detailed at paragraph 4 above, with funding of NABARD Loan Assistance under RIDF XXIII for 2017-18, 100% Deposit by SAF and MNP/SFC Grant or applicable fund matrix decided by Government.
- **6.** The Empowered Committee has resolved to recommend to the Government to accord Administrative Approval for the above scheme at a cost of Rs.241.00 crore and Rs.439.00 Lakh towards annual Operations and Maintenance with the following funding pattern:

SI. No.	Beneficiary	Proportionate Cost of Installation (Rs. in Crore)	Funding
1	Annur Town Panchayat	33.23	NABARD Loan Assistance under RIDF-XXIII (2017-18)
2	Mooperipalayam Town Panchayat	34.24	Rs.16332.55 lakh & balance Rs.5092.45 lakh under applicable
3	Avinashi Town Panchayat	58.15	MNP/ SFC Grant as approved by Government.

	Total	241.00	
5	Air Force Station, Sulur	26.75	100% Deposit by SAF
4	Bulk Qty to 155 Rural Habs	88.63	

- 7. The Managing Director, Tamil Nadu Water Supply and Drainage Board has therefore requested that the Administrative Sanction of the Government may be accorded in accordance with the resolution of the Empowered Committee as detailed at paragraph 6 above.
- 8. The Government after careful examination, have decided to accept the proposal of the Managing Director, Tamil Nadu Water Supply and Drainage Board and accord Administrative sanction for the project of "Providing Combined Water Supply Scheme to Annur and Mooperipalayam Town Panchayats in Coimbatore District, Avinashi Town Panchayat in Tiruppur District, Sulur Airforce Station, and Bulk Quantity to 155 rural Habitations in Palladam and Tiruppur Unions in Tiruppur District with River Bhavani as source" at a cost of Rs.241.00 crore and Rs.439.00 Lakh towards annual Operations and Maintenance with the following funding pattern:-

SI. No.	Beneficiary	Proportionate Cost of Installation (Rs. in Crore)	Funding
1	Annur TP	33.23	NABARD Loan Assistance under
2	Mooperipalayam TP	34.24	RS.163.33 crore and balance Rs.50.92
3	Avinashi TP	58.15	crore from the respective Capital
4	Bulk Qty to 155 Rural Habs	88.63	Grant Fund i.e. from the Town Panchayat Capital Grant Fund / Rural Development Capital Grant Fund.
. 5	Air Force Station, Sulur	26.75	100% Deposit by SAF
	Total	241.00	

The above sanction is accorded subject to the condition that (i) the annual O&M cost of Rs.4.39 crore for 5 years will be met out from the project funds; (ii) after completion of 5 years, the scheme will be maintained by TWAD Board; and (iii) any escalation in project cost shall have to be borne by the TWAD Board.

- 9. The Managing Director, Tamil Nadu Water Supply and Drainage Board is hereby directed to pursue necessary action to place the above proposal before the respective CGF Committee for necessary sanction.
- 10. This order issues with the concurrence of Finance Department vide its U.O.No. 158/ADS/Pk/2018, dated: 02/03/2018.

// BY ORDER OF THE GOVERNOR //

HARMANDER SINGH PRINCIPAL SECRETARY TO GOVERNMENT

The Managing Director,

Tamil Nadu Water Supply and Drainage Board, Chennai-5.

The Director of Town Panchayats, Chennai -108.

The Director of Rural Development and Panchayat Raj,

Saidapet, Chennai - 15.

The Accountant General(A&E), Chennai-18 (By name)

The Accountant General (Audit-I), Chennai-35 (By name)

The District Collectors, Coimbatore / Tiruppur.

The General Manager, NABARD, Chennai – 34.

The Finance Director, TWAD Board, Chennai-5.

Copy to:

The office of the Hon'ble Chief Minister, Chennai – 9.

The office of the Hon'ble Deputy Chief Minister, Chennai - 9.

The office of the Hon'ble Minister for Municipal Administration, Rural Development

and Implementation of Special Programme, Chennai – 9.

The Finance (MAWS) Department, Chennai - 9.

The Municipal Administration and Water Supply (OP II) Department, Chennai - 9.

Stock file / Spare copy

// FORWARDED BY ORDER //

SECTION OFFICER ST