



TAMIL NADU WATER SUPPLY AND DRAINAGE BOARD
31, Kamarajar Salai, Chepauk, Chennai-5.

ABSTRACT

TWAD BOARD – KARUR DISTRICT - DETAILED PROJECT REPORT FOR PROVIDING COMBINED WATER SUPPLY SCHEME TO 53 HABITATIONS IN PILLAPALAYAM AND SIX OTHER PANCHAYATS IN KRISHNARAYAPURAM UNION - ADMINISTRATIVE APPROVAL ACCORDED – ORDERS ISSUED - REG.

TWAD (PDC) WING

B.P. Ms. No. 158

Dated: 01-12-2009

Read:

Board's Resolution No.2.4 Dated 24.11.2009.

ORDER:

The Chief Engineer, TWAD Board, Western Region, Coimbatore has prepared a Detailed Project Report for providing Combined Water Supply Scheme to 53 habitations in Pillapalayam and 6 other Panchayats in Krishnarayapuram union in Karur District at a cost of Rs.621.00 Lakhs to install and Rs.25.20 Lakhs to maintain annually.

2. The proposal was cleared in the Regional Technical Committee in its meeting held on 15.07.08 and in the Head Office Technical Committee in its meeting held on 22.09.09.

3. The estimate was scrutinized and the cost worked out to Rs. 621.00 lakhs to install and Rs. 25.20 lakhs to maintain annually with per capita cost at Rs.2198 /- and cost per 1000 litres at Rs.22.43.

4. The Board is empowered to accord administrative approval for the schemes costing up to Rs.10.00 Crore. The above proposal was placed before the Board in its meeting held on 24.11.2009 and the Board in its resolution No.2.4, Dated 24.11.2009 has resolved the following

"Resolved after detailed discussion and careful consideration, to accord administrative approval to the detailed project report for providing CWSS to 53 habitations in Pillapalayam and 6 other Panchayats in Krishnarayapuram union in Karur District at a cost of Rs.621.00 Lakhs to install and Rs.25.20 lakhs to maintain annually with per capita cost at Rs.2198.00, Cost per 1000 liters at Rs 11.90 as per revised Finance Department suggestions and to implement the project under MNP funds on 100%grantbasis.

P.T.O

During the discussion, it was reported by the Engineering Director that for arriving the cost per 1000 litres, the interest rate is adopted at 8.5% for annuity, payable in 22 years for the capital cost as adopted for LIC and HUDCO loan schemes in the past. The Finance Department, while reviewing the cost analysis for Melur CWSS (deferred in the Empowered Committee Meeting held on 08.10.2009 due to high cost per 1000 litres) suggested for adopting 0% interest rate per annum for grant and interest free loan amount and for the loan component actual interest rate per annum is only correct and also the repayment period shall also be matched for the design period of the scheme, i.e. 30 years.

Also resolved, to adopt the revised guidelines on cost analysis in arriving the cost / 1000 litres of water supply projects, in future."

5. Accordingly, administrative approval is hereby accorded for the Detailed Project Report for providing Combined Water Supply Scheme to 53 habitations in Pillapalayam and 6 other Panchayats in Krishnarayapuram union in Karur District at an estimated cost of Rs.621.00 lakhs to install and Rs.25.20 lakhs to maintain annually with per capita cost at Rs.2198/- and cost per 1000 litres at Rs.11.90 and to implement the project under MNP funds on 100% grant basis.

6. The Chief Engineer should accord necessary technical sanction and take up the work after observing all formalities.

7. On completion, the scheme will be maintained by TWAD Board.

Sd. xxxxx 01-12-09

(Swaran Singh)

Chairman and Managing Director,
TWAD Board, Chennai-5.

To
The Chief Engineer, TWAD Board,
Western Region, Coimbatore.

Copy to: -

The Engineering Director, TWAD Board, Chennai-5.

The Finance Director, TWAD Board, Chennai-5.

All the Chief Engineers of TWAD Board.

The Superintending Engineer, TWAD Board, Erode-Karur Circle, Erode.

The Executive Engineer, TWAD Board, NRAP Division, Erode.

The Joint Chief Engineer (PM) /(COM) /TWAD Board, Head Office, Chennai-5.

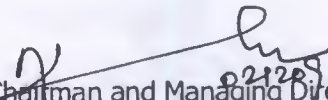
The Deputy Chief Engineer (Rural/Urban/O&M), TWAD Bd., Head Office, Chennai-5.

The Deputy Chief Accounts Officer (Budget), TWAD Board, Head Office, Chennai-5.

✓ The Budget/Banking/OPI/Board Cell/ S.A. Section/ Compilation Section/LA/TWAD Board Head Office, Chennai-5.

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for Chairman and Managing Director,
TWAD Board, Chennai-5
02/12/09