

TAMIL NADU WATER SUPPLY AND DRAINAGE BOARD
31,Kamarajar Salai, Chepauk, Chennai-5



ABSTRACT

TWAD BOARD - PROVIDING WSIS TO B.P.AGRAHARAM SPECIAL VILLAGE PANCHAYAT (ERSTWHILE URBAN TOWN PANCHAYAT) IN ERODE DISTRICT - ADMINISTRATIVE APPROVAL ACCORDED – ORDERS ISSUED - REGARDING.

TWAD (P&D) WING

B.P.Ms.No.29

Dated: 28.04.2005

Board's Resolution No.2.3 Dated 25.04.2005.

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The Chief Engineer, TWAD, Western Region, Coimbatore has formulated a Detailed Project Report for providing WSIS to B.P.Agraharam Special Village Panchayat (erstwhile Urban Town Panchayat) in Erode District at an estimated cost of Rs.362.00 lakhs to install and Rs.16.50 lakhs to maintain annually for according administrative approval. The Regional Technical Committee at its meeting held on 16.05.2001 has cleared the proposal.

2.The detailed estimate has been scrutinized and the project cost is worked out to Rs.324.00 lakhs to install and Rs.16.50 lakhs to maintain annually with per capita cost of Rs.1378/- for present population and cost per 1000 litres at Rs.4.79 for intermediate stage and to implement the scheme with 100% loan assistance by obtaining loan from any one of the financial institutions.

3.The Board is empowered to accord administrative approval to schemes costing up to Rs.10.00 Crores. Hence the proposal has been placed before the Board at its meeting held on 25.04.2005 and Board in its resolution No.2.3 dt.25.04.2005 has resolved to accord administrative approval for the proposal for providing WSIS to B.P.Agraharam Special Village Panchayat (erstwhile Urban Town Panchayat) in Erode District at an estimated cost of Rs.324.00 lakhs to install and Rs.16.50 lakhs to maintain annually with cost per 1000 litres at Rs.4.79 and the per capita cost for the

present population at Rs.1378/- with the following Financial Operating Plan with 100% loan assistance by obtaining loan from any one of the financial institutions.

	Domestic		Commercial	
	Existing	Proposed	Existing	Proposed
Houses	4450	1300(Anticipated)		
HSC	1479	3500	42	50
Deposit (Rs.)	1000	7000	2000	14000
Tariff (Rs.)	50	110 - 200*	200	250 - 300*

* 5% increase for every year.

The proportionate present value for 1.14 mld of water supplied to B.P.Agraharam from CWSS to B.P. Agraharam, Veerappanchartram, Kasipalayam and Surampatti in Erode District will be borne by the other beneficiaries i.e. Kasipalayam and Surampatti Municipalities (erstwhile UTPs) for the quantities apportioned. The present value of the main scheme will be prepared by using discounting factor, annuity tables and depreciation value. The local body vide Resolution No.6 dt.28.2.2005 resolved to implement the scheme on 100% loan basis by obtaining loan from any one of the financial institutions.

4. Accordingly administrative approval is hereby accorded for the proposal for providing WSIS to B.P.Agraharam Special Village Panchayat (erstwhile Urban Town Panchayat) in Erode District at an estimated cost of Rs.324.00 lakhs to install and Rs.16.50 lakhs to maintain annually with cost per 1000 litres at Rs.4.79 and the per capita cost for the present population at Rs.1378/- with the following Financial Operating Plan with 100% loan assistance by obtaining loan from any one of the financial institutions.

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Surampatti in Erode District will be borne by the other beneficiaries i.e. Kasipalayam and Surampatti Municipalities (erstwhile UTPs) for the quantities apportioned. The present value of the main scheme will be prepared by using discounting factor, annuity tables and depreciation value.

5. The Chief Engineer, TWAD Board, Western Region, Coimbatore will accord necessary technical sanction within a week's time and call for tenders within a fortnight after observing all formalities.

6. On completion, the scheme will be handed over to the local body for further maintenance.

Sd/- S. Karuthaiah Pandian, 28-4-05,
Managing Director, TWAD Board.

To

The Chief Engineer, TWAD Board, Western Region, Coimbatore.

Copy to:

The Finance Director, TWAD Board, Chennai-5.

The Superintending Engineer, TWAD Board, Erode Circle, Erode.

The Joint Chief Engineers (PM) & (COM) TWAD Board, Head Office, Chennai-5.

The Executive Engineer, TWAD Board, Project Formulation Division, Erode.

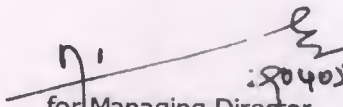
The Deputy Chief Engineer (urban), TWAD Board, Head Office.

The Chief Accounts Officer, (Accounts) / (Audit), TWAD Board, Head Office.

The Budget / Banking / Board Cell / Compilation Section / I.A. Unit / D.O. (P&D)

TWAD Bd., H.O., Chennai-5.

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for Managing Director,
TWAD Board, Chennai-5.

Ruj 29.4.05