

TAMIL NADU WATER SUPPLY AND DRAINAGE BOARD
31, Kamarajar Salai, Chepauk, Chennai-5



ABSTRACT

TWAD BOARD –DINDIGUL DISTRICT - DETAILED ESTIMATE FOR PROVIDING WSIS TO PANNAIKADU SPECIAL VILLAGE PANCHAYAT IN DINDIGUL DISTRICT UNDER AUWSP – ADMINISTRATIVE APPROVAL ACCORDED – REGARDING.

TWAD (P&D) WING

B.P.Ms.No.31

Dated:28.04.05

Board's Resolution No.2.2 Dated 25.04 .2005

ORDER:

The Chief Engineer, Southern Region, Madurai has prepared a detailed estimate for providing WSIS to Pannaikadu Special Village Panchayat in Dindigul Distict under AUWSP at an estimated cost of Rs.104.00 lakhs to install and Rs.1.31 lakhs to maintain annually.

Pannaikadu SVP is one among the towns prioritized by the State Level Selection Committee under AUWSP for availing grant for the year 2004-05.

The Government of India vide Letter No. Q.12045/23(18)/2004-CPHEEO Dt. 23.03.05 accorded technical approval for implementation of WSIS to Pannaikadu Special Village Panchayat in Dindigul Distict under AUWSP at a cost of Rs. 96.76 lakhs as per GOI norms with the following funding pattern.

Government of India Share 50%	: Rs.48.38 lakhs
Government of Tamilnadu share 45%	: Rs.43.54 lakhs
Local body Contribution 5%	: Rs. 4.84 lakhs

Rs.96.76 lakhs

The proposal has been revised to Rs.104.18 lakhs including petty supervision charges, centage etc. The difference in cost of the above WSIS and GOI technical

approval is Rs.7.42 lakhs along with the 5% contribution in the cost of technical approval by GOI (i.e) Rs.4.84 lakhs totaling Rs.12.26 lakhs has to be borne by the local body.

The total cost for providing WSIS to Pannaikadu Special Village Panchayat in Dindigul District under AUWSP has been revised to Rs.104.18 lakhs to install and Rs.1.31 lakhs to maintain annually with per capita cost at Rs.1047/- and cost per 1000 litres at Rs.5.54 with the following funding pattern and financial operating plan.

GOI Share	50 %	Rs.48.38 lakhs
GOTN Share	45 %	RS.43.54 lakhs
Local Body Contribution	5%+difference in cost between proposal prepared by TWAD and GOI technical approval	Rs.12.26 lakhs
	Total	Rs.104.18 lakhs

Name of TP	Inst. cost (Rs in lakh)	AM cost (Rs in lakh)	Deposit Rs		Tariff Rs	
			Dom	Com	Dom	Com
Pannaikadu	104.18	1.31	3000	5000	65	200-300*

* 5% increase for every year

Pending receipt of the resolution from the local body agreeing to bear the above cost and also to implement the above FOP, the proposal was placed before the Board in its meeting held on 25.04.2005 and the Board in its resolution No. 2.2 dated 25.04.2005, resolved after careful consideration, to accord administrative approval for providing WSIS to Pannaikadu Special Village Panchayat in Dindigul District under AUWSP at a cost of Rs.104.18 lakhs to install and Rs.1.31 lakhs to maintain annually with per capita cost at Rs.1047/- and cost per 1000 litres at Rs.5.54 with the above funding pattern.

Accordingly administrative approval is hereby accorded for providing WSIS to Pannaikadu Special Village Panchayat in Dindigul District under AUWSP at a cost of Rs.104.18 lakhs to install and Rs.1.31 lakhs to maintain annually with per capita cost at Rs.1047/- and cost per 1000 litres at Rs.5.54 with the following funding pattern and financial operating plan.

GOI Share	50 %	Rs.48.38 lakhs
GOTN Share	45 %	RS.43.54 lakhs
Local Body Contribution	5%+difference in cost between proposal prepared by TWAD and GOI technical approval	Rs.12.26 lakhs
	Total	Rs.104.18 lakhs

Name of TP	Inst. cost (Rs in lakh)	AM cost (Rs in lakh)	Deposit Rs		Tariff Rs	
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* 5% increase for every year

The Chief Engineer, Southern Region, Madurai is requested to arrange to obtain the resolution of the local body agreeing

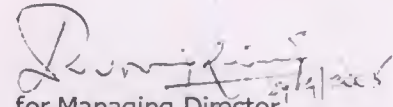
- 1) to bear the proportionate cost of installation of Pannaikadu SVP Water Supply Scheme (ie) Rs.12.26 lakhs.
- 2) to adopt the above FOP.

The Chief Engineer, TWAD Board, Southern Region, Madurai is requested to accord necessary technical sanction within a week's time and call for tenders after observing all formalities within a fortnight.

On completion, the scheme will be maintained by the Local Body.

Sd/-S.Karuthiah Pandian, 28-4-05,
Managing Director, TWAD Board.

To
The Chief Engineer, Southern Region, TWAD Board, Madurai
Copy to :-
The Engineering Director, TWAD Bd., Chennai-5.
The Finance Director, TWAD Board, Chennai.5.
All the Chief Engineers of TWAD Board.
The Superintending Engineer, TWAD, Madurai Dindigul Theni Circle, Madurai
The Executive Engineer, T.W.A.D. Board., Spl.P.F. Division, Dindigul.
The Joint Chief Engineer, J.C.E.(P&D), TWAD, Chennai.5.
The Joint Chief Engineer, J.C.E.(P.M), TWAD, Chennai.5.
The Deputy Chief Engineer (Rural) & (Urban) TWAD Board, Chennai.5.
The Deputy Chief Accounts Officer (Budget), TWAD Board, Chennai.5.
The Budget / Banking / Board cell / Compilation/Project Accounting Section, TWAD Board Head Office, Chennai.5
Spare 10 Copies.


for Managing Director,
TWAD Board, Chennai-5.

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28/4/05