

TAMIL NADU WATER SUPPLY AND DRAINAGE BOARD
31, Kamarajar Salai, Chepauk, Chennai-5



ABSTRACT

TWAD BOARD – KANYAKUMARI DISTRICT - DETAILED ESTIMATE FOR PROVIDING INFRASTRUCTURE TO 6 TOWN PANCHAYATS FOR WHICH BULK PROVISION MADE UNDER COASTAL CWSS - ADMINISTRATIVE APPROVAL ACCORDED - ORDERS ISSUED - REGARDING.

B.P.Ms.No.50

TWAD (P&D) WING

Dated: 06.06.08

Read:

Board's Resolution No.2.7 Dated 28.05.08

ORDER:

The Chief Engineer, Southern Region, Madurai has prepared a Detailed Estimate for providing Infrastructure to 6 Town Panchayats for which bulk provision made under Coastal CWSS in Kanyakumari district at an estimated cost of Rs. 215.00 lakhs to install and Rs.6.00 lakhs to maintain annually.

2. The proposal was cleared by the Regional Technical Committee in its meeting held on 10.03.06.

3.The Detailed Estimate was scrutinized and the cost worked out to Rs.215.00 lakhs to install and Rs.6.00 lakhs to maintain annually with per capita cost at Rs.229.00 and cost per 1000 litres at Rs.2.61, based on schedule of rates for 2008-2009.

4.The Commissioner of Town Panchayats has accorded concurrence to implement the scheme to these Town panchayats under MNP(80% GOTN grant and 20%Public /Local Body Contribution) vide his letter dt.29.11.07 and the local bodies have also resolved to bear 20% of the project cost.

5.The Board is empowered to accord administrative approval for the schemes costing upto Rs.10.00 Crores. Hence the above proposal was placed before the Board in its meeting held on 28.05.08 and the Board in its resolution No.2.7 dt. 28.05.08, has resolved after careful consideration, to accord administrative approval for the proposal for providing Infrastructure to 6 Town Panchayats for which bulk provision made under Coastal CWSS in Kanyakumari district at an estimated cost of Rs.215.00 lakhs to install and Rs.6.00 lakhs to maintain annually with per capita cost at Rs.229.00

and cost per 1000 litres at Rs.2.61 and to implement the scheme under MNP with the following funding pattern.

Sl. no.	Name of Town Panchayats	Proportionate Cost (Rs.in Lakhs)	80% GOTN grant under MNP(Rs.in Lakhs)	20% Public/Local body Contribution (Rs.in Lakhs)
1	Killiyoor	50.49	40.39	10.10
2	Karungal	30.21	24.17	6.04
3	Keelkulam	35.87	28.70	7.17
4	Kappiyarai	47.15	37.72	9.43
5	Thingalnagar	22.12	17.70	4.42
6	Vellimalai	29.16	23.32	5.84
	Total	215.00	172.00	43.00

6. Accordingly, administrative approval is hereby accorded for the proposal for providing Infrastructure to 6 Town Panchayats, for which bulk provision made under Coastal CWSS in Kanyakumari district, at an estimated cost of Rs.215.00 lakhs to install and Rs.6.00 lakhs to maintain annually with per capita cost at Rs.229.00 and cost per 1000 litres at Rs.2.61 and to implement the scheme under MNP with the following funding pattern.

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7. The Chief Engineer, TWAD Board, Southern Region, Madurai will accord necessary Technical Sanction and take up the work after observing all formalities.

8. The Chief Engineer is also requested to collect the 20% of the project cost from the local bodies before taking up scheme for implementation.

9. The scheme on completion will be maintained by TWAD Board.

Sd/-Swaran Singh,
Managing Director,
TWAD Board, Chennai-5

To

The Chief Engineer, Southern Region, TWAD Board, Madurai.

Copy to :-

The Commissioner of Town Panchayats, Kuralagam Chennai -108.

The Engineering Director, TWAD Bd., Chennai-5.

The Finance Director, TWAD Board, Chennai.5.

All the Chief Engineers of TWAD Board.

The Superintending Engineer, TWAD, Tirunelveli Kanyakumari Circle, Tirunelveli

The Executive Engineer, T.W.A.D. Board., PF Division, Tirunelveli.

The Executive Officers Concerned

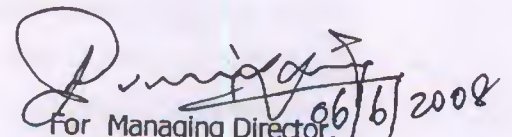
The Joint Chief Engineer, (P.M), JCE (COM), TWAD, Chennai.5.

The Deputy Chief Engineer (Rural) & (Urban) TWAD Board, Chennai.5.

The Deputy Chief Accounts Officer (Budget), TWAD Board, Chennai.5.

The Budget / Banking / OPI / Board cell / S.A. Section / Compilation Section /LA/
TWAD Board Head Office, Chennai.5

Spare 10 Copies. .


For Managing Director,
TWAD Board, Chennai-5

hmr
6/6/08.