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ABSTRACT

Combined Water Supply Scheme to Perundurai and 7 other Town Panchayats including 547 Wayside Rural Habitations in Erode and Tiruppur Districts with River Bhavani as source at an estimated cost of Rs.224.00 crore and Annual Maintenance cost of Rs.5.91 crore - Administrative Sanction - Orders - Issued.

Municipal Administration and Water Supply (WS1) Department

G.O.(Ms) No.54

Dated: 29.5.2018

ஹேவிளம்பி, வைகாசி - 15,

திருவள்ளூர் ஆண்டு - 2049

Read:

1. From the CMD, NABARD, Letter No. NABARD NB(TN) /SPD/414 /RIDF-6/RIDF XXIII/2017-18 dated 2.1.2018.
2. From the Managing Director, Tamil Nadu Water Supply and Drainage Board, Letter No.F.230916/ CWSS to 8Town Panchayats / AE3/ PDC/ 2016 dated 17.1.2018 ,
3. From the Managing Director, Tamil Nadu Water Supply and Drainage Board, Letter No.F.230916/ CWSS to 8 Town Panchayats / AE3 / PDC, dated 15.3.2018

Order:

The Honourable Minister for Municipal Administration and Rural Development during the Demand for 2014-15 announced that Combined Water Supply Scheme (CWSS) to 8 Town Panchayats and 492 Rural Habitations in Erode and Tiruppur Districts will be formulated. Further, the Hon'ble Chief Minister of Tamil Nadu on 28.9.2015 has announced under Rule 110 that Combined Water Supply Scheme to 8 Town Panchayats and 492 Rural Habitations in Erode and Tiruppur Districts will be taken up for implementation during 2015-16.

2. The Managing Director , Tamil Nadu Water Supply and Drainage Board in his proposal second read above has stated that investigation works have been taken up by TWAD Board and Detailed Project Report has been prepared. The Managing Director, TWAD Board has further stated that the Detailed Project Report envisage tapping the water requirement of the

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AE3

beneficiaries (Intermediate: 17.23 MLD; Ultimate: 26.67 MLD) from Kodivery Dam in River Bhavani. The infrastructures catered under this Detailed Project Report are Head works, Raw water Pumping main, Water Treatment Plant, Clear water Pumping Main, Main Sump for Town Panchayats (4 Nos), Rural Sumps/Stand post (28), Feeder main from Rural Sumps to Service Reservoirs, Service Reservoir and Distribution System.

3. The Managing Director, Tamil Nadu Water Supply and Drainage Board has furnished the following details on the project cost, proportionate cost as detailed below:

- The total Project Cost of the scheme works out to Rs.230.00 Crore and Rs.591.00 lakhs for Annual Maintenance (AM).
- The Proportionate Cost will be,

Sl. No.	Beneficiary	Cost of Installation (Rs. in Crore)	Annual Maintenance Cost (Rs. in Lakhs)
1	Perundurai Town Panchayat	65.18	167.48
2	KC Palayam Town Panchayat	16.59	42.63
3	Kunnathur Town Panchayat	32.60	83.78
4	Uthukuli Town Panchayat	19.39	49.83
5	Rural Habitations	96.24	247.28
	Total	230.00	591.00

4. The Managing Director, Tamil Nadu Water Supply and Drainage Board has informed that the Board vide Resolution No. 2.14 dated 24.11.2017 has resolved to recommend to the Government through Empowered Committee to accord Administrative Approval for providing "Combined Water Supply Scheme to Perundurai and 7 other Town Panchayats and 547 Wayside Rural Habitations in Erode and Tiruppur Districts with river Bhavani as source with modified cost (GST provision & SoR revision for the current year) of Rs.230.00 Crore and Rs.591.00 lakhs towards annual Operations and Maintenance with the proportionate cost as detailed at para-3 above.

5. The Managing Director, Tamil Nadu Water Supply and Drainage Board has further informed that the Empowered Committee has resolved to recommend to Government for according Administrative Approval for providing "Combined Water Supply Scheme to Perundurai and 7 other Town Panchayats and 547 Wayside Rural Habitations in Erode and Tiruppur Districts with river Bhavani as source" with modified cost (GST provision & SoR revision for the current year) of Rs.230.00 Crore and Rs.591.00 lakhs towards annual Operations and Maintenance with the funding pattern of

NABARD Loan / Grant Mix to be decided by the Director of Town Panchayats and Government.

6. The Government after detailed scrutiny have forwarded the proposal for implementation of "Combined Water Supply Scheme to Perundurai and 7 other Town Panchayats including 547 Wayside Habitations in Erode and Tiruppur Districts with River Bhavani as source" with an estimated cost for Rs.224.00 crore, to NABARD for sanction of loan under RIDF-XXIII-2017-18, The Assistant General Manager, NABARD has informed that the proposal has been recommended to their headquarters for sanction. Further, the Deputy General Manager, NABARD, requested to re-submit the proposal for reposing under RIDF XXIV - 2018-19, based on which the proposal has been sent to NABARD loan assistance on 27.04.2018.

7. The Managing Director, Tamil Nadu Water Supply and Drainage Board in his letter third read above has stated that the District Collector, Erode has reported that the project area is prone to severe drought and the ground water level has depleted drastically. Further, the ground water quality is brackish and not potable. The Managing Director, Tamil Nadu Water Supply and Drainage Board has therefore requested administrative approval to the above scheme with the following proportionate cost.

Sl. No.	Beneficiary	Cost of Installation (Rs. in Crore)	A.M. Cost (Rs. in Lakhs)
1	Perundurai Town Panchayat	63.48	167.48
2	KC Palayam Town Panchayat	16.16	42.63
3	Kunnathur Town Panchayat	31.75	83.78
4	Uthukuli Town Panchayat	18.89	49.83
5	Rural Habitations	93.72	247.28
	Total	224.00	591.00

8. The Government after careful examination of the proposal of the MD, Tamil Nadu Water Supply and Drainage Board and the District Collector, Erode have decided to accord administrative sanction to take up the implementation of the "Combined Water Supply Scheme to Perundurai and 7 other Town Panchayats including 547 Rural Habitations in Erode and Tiruppur District with River Bhavani as Source" at an estimated cost of Rs.224.00 Crore (Rupees Two hundred and twenty four crore only) with the loan assistance from NABARD - RIDF XXIV 2018-19 / MNP and other sources by the Tamil Nadu Water Supply and Drainage Board and annual maintenance cost of Rs.5.91 crore (Rupees Five crore and ninety one lakh only) to be borne by Tamil Nadu Water Supply and Drainage Board.

9. This order issues with the concurrence of Finance Department vide its U.O.No.28541/2018, dated 29.5.2018.

(By order of the Governor)

**HARMANDER SINGH,
PRINCIPAL SECRETARY TO GOVERNMENT**

To

✓ The Managing Director, Tamil Nadu Water Supply and Drainage Board,
Chennai-5.

The Director of Town Panchayats, Chennai -108.

The Director of Rural Development and Panchayat Raj, Saidapet,
Chennai - 15.

The Accountant General(A&E), Chennai-18 (By name)

The Accountant General (Audit-I), Chennai-35 (By name)

The District Collectors, Erode / Tiruppur.

The General Manager, National Bank for Agriculture and Rural Development,
Chennai - 34.

The Finance Director, Tamil Nadu Water Supply and Drainage Board,
Chennai-5.

Copy to:

The office of the Hon'ble Chief Minister, Chennai - 9.

The office of the Hon'ble Deputy Chief Minister, Chennai - 9.

The office of the Hon'ble Minister for Municipal Administration, Rural
Development and Implementation of Special Programme, Chennai - 9.

The Finance (MAWS) Department, Chennai - 9.

The Municipal Administration and Water Supply (OP II) Department,
Chennai - 9.

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C. Premachandran
11/6/18
Section Officer

29/5/18